

BIDDER NAME:

SCTIE 2024/01: PRICE SCHEDULE

Project Start Date: 01-Jul-24
Project End Date: 31-Jan-27

ANNEXURE C Detailed budget breakdown (itemised)				Detailed Cash Flow/ Budget				Diference	Diference
Artisanal Development Plan	Approved beneficiaries	Approved Cost per unit	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total		
1 LEARNERSHIP PROGRAMME 1 - Plant Production: SAQA : 49009	150	R0.00	R0.00	-	-	-	-	-	TRUE
Recruitment and Selection	150		R0.00				-	-	
Learning Delivery and Tutition fees	150	R0.00	R0.00				-	-	
Learner guides	150		R0.00				-	-	
Learner workbooks	150		R0.00				-	-	
Marterial Development	150		R0.00				-	-	
Facilitation - Training	150		R0.00				-	-	
Facilitation - Venue Overheads / Costs	150		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	150		R0.00				-	-	
Assessments	150		R0.00				-	-	
Moderation & Quality Control	150		R0.00				-	-	
Mentorship	150		R0.00				-	-	
Certification	150		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
2 LEARNERSHIP PROGRAMME 2 - Poultry Production SAQA: 49578	75	R0.00	R0.00	-	-	-	-	-	TRUE
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
3 LEARNERSHIP PROGRAMME 3 - Macadamia Production SAQA: 48892	75	R0.00	R0.00	-	-	-	-	-	TRUE
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
4 LEARNERSHIP PROGRAMME 4 - Tea Tree production SAQA: 49009	30	R0.00	R0.00	-	-	-	-	-	TRUE
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
5 LEARNERSHIP PROGRAMME 5: Banana Farming SAQA: 49009	75	R0.00	R0.00	-	-	-	-	-	TRUE
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
6 LEARNERSHIP PROGRAMME 6: Landscaping SAQA: 66649	30	R0.00	R0.00	-	-	-	-	-	TRUE
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
7 LEARNERSHIP PROGRAMME 7: Flower Arranging SAQA: 21027	30	R0.00	R0.00	-	-	-	-	-	TRUE
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	

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ANNEXURE C Detailed budget breakdown (itemised)				Detailed Cash Flow/ Budget					
Artisanal Development Plan	Approved beneficiaries	Approved Cost per unit	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total	Diference	Diference
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
8 LEARNERSHIP PROGRAMME 8 - Environmental Practice SAQA: 50309	50	R0.00	R0.00				-	-	TRUE
Recruitment and Selection	50		R0.00				-	-	
Learning Delivery and Tutition fees	50		R0.00				-	-	
Learner guides	50		R0.00				-	-	
Learner workbooks	50		R0.00				-	-	
Marterial Development	50		R0.00				-	-	
Facilitation - Training	50		R0.00				-	-	
Facilitation - Venue Overheads / Costs	50		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-	
Assessments	50		R0.00				-	-	
Moderation & Quality Control	50		R0.00				-	-	
Mentorship	50		R0.00				-	-	
Certification	50		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
9 LEARNERSHIP PROGRAMME 9 -Local Economic Development SAQA: 36436	50	R0.00	R0.00				-	-	TRUE
Recruitment and Selection	50		R0.00				-	-	
Learning Delivery and Tutition fees	50		R0.00				-	-	
Learner guides	50		R0.00				-	-	
Learner workbooks	50		R0.00				-	-	
Marterial Development	50		R0.00				-	-	
Facilitation - Training	50		R0.00				-	-	
Facilitation - Venue Overheads / Costs	50		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-	
Assessments	50		R0.00				-	-	
Moderation & Quality Control	50		R0.00				-	-	
Mentorship	50		R0.00				-	-	
Certification	50		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
10 LEARNERSHIP PROGRAMME 10 - Water Reticulation SAQA: 60189	100	R0.00	R0.00				-	-	TRUE
Recruitment and Selection	100		R0.00				-	-	
Learning Delivery and Tutition fees	100		R0.00				-	-	
Learner guides	100		R0.00				-	-	
Learner workbooks	100		R0.00				-	-	
Marterial Development	100		R0.00				-	-	
Facilitation - Training	100		R0.00				-	-	
Facilitation - Venue Overheads / Costs	100		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	100		R0.00				-	-	
Assessments	100		R0.00				-	-	
Moderation & Quality Control	100		R0.00				-	-	
Mentorship	100		R0.00				-	-	
Certification	100		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
11 LEARNERSHIP PROGRAMME 11 - Water and Waste Treatment and Process Control Supervision SAQA: 61709	100	R0.00	R0.00				-	-	TRUE
Recruitment and Selection	100		R0.00				-	-	
Learning Delivery and Tutition fees	100		R0.00				-	-	
Learner guides	100		R0.00				-	-	
Learner workbooks	100		R0.00				-	-	
Marterial Development	100		R0.00				-	-	
Facilitation - Training	100		R0.00				-	-	
Facilitation - Venue Overheads / Costs	100		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	100		R0.00				-	-	
Assessments	100		R0.00				-	-	
Moderation & Quality Control	100		R0.00				-	-	
Mentorship	100		R0.00				-	-	
Certification	100		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
12 LEARNERSHIP PROGRAMME 12 - Water and Waste Water Control SAQA: 60190	75	R0.00	R0.00				-	-	TRUE
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
13 APPRENTICESHIPS PROGRAMME 1 - Plumbing (30) SAQA: 91782	30	R0.00	R0.00				-	-	TRUE
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	

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Project Start Date: 01-Jul-24
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ANNEXURE C Detailed budget breakdown (itemised)				Detailed Cash Flow/ Budget					
Artisanal Development Plan	Approved beneficiaries	Approved Cost per unit	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total	Diference	Diference
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
14 APPRENTICESHIPS PROGRAMME	30	R0.00	R0.00				-	-	TRUE
2 - Fitter & Turner (30)									
SAQA: 94020									
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
15 APPRENTICESHIPS PROGRAMME	30	R0.00	R0.00				-	-	TRUE
3 - Welding Aplication (30)									
SAQA: 57887									
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
16 APPRENTICESHIPS PROGRAMME	30	R0.00	R0.00				-	-	TRUE
4 - Bricklaying & Plastering (30)									
SAQA: 93627									
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
17 APPRENTICESHIPS PROGRAMME	30	R0.00	R0.00				-	-	TRUE
5 - Carpentry (30)									
SAQA: 94022									
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
18 SKILLS PROGRAMME	50	R0.00	R0.00				-	-	TRUE
1 - Professional Cookery (50)									
SAQA: 14111									
Recruitment and Selection	50		R0.00				-	-	
Learning Delivery and Tutition fees	50		R0.00				-	-	
Learner guides	50		R0.00				-	-	
Learner workbooks	50		R0.00				-	-	
Marterial Development	50		R0.00				-	-	
Facilitation - Training	50		R0.00				-	-	
Facilitation - Venue Overheads / Costs	50		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-	
Assessments	50		R0.00				-	-	
Moderation & Quality Control	50		R0.00				-	-	
Mentorship	50		R0.00				-	-	
Certification	50		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
19 SKILLS PROGRAMME	75	R0.00	R0.00				-	-	TRUE
2 - Hospitality Reception (75)									
SAQA: 64469									
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	

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Artisanal Development Plan	Approved beneficiaries	Approved Cost per unit	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total	Diference	Diference	
Learner guides	75		R0.00				-	-		
Learner workbooks	75		R0.00				-	-		
Marterial Development	75		R0.00				-	-		
Facilitation - Training	75		R0.00				-	-		
Facilitation - Venue Overheads / Costs	75		R0.00				-	-		
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-		
Assessments	75		R0.00				-	-		
Moderation & Quality Control	75		R0.00				-	-		
Mentorship	75		R0.00				-	-		
Certification	75		R0.00				-	-		
Other expenditure:			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
20 SKILLS PROGRAMME	50	R0.00	R0.00				-	-	TRUE	
3 - Customer Services (50)										
SAQA: 246740										
Recruitment and Selection	50		R0.00				-	-		
Learning Delivery and Tutition fees	50		R0.00				-	-		
Learner guides	50		R0.00				-	-		
Learner workbooks	50		R0.00				-	-		
Marterial Development	50		R0.00				-	-		
Facilitation - Training	50		R0.00				-	-		
Facilitation - Venue Overheads / Costs	50		R0.00				-	-		
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-		
Assessments	50		R0.00				-	-		
Moderation & Quality Control	50		R0.00				-	-		
Mentorship	50		R0.00				-	-		
Certification	50		R0.00				-	-		
Other expenditure:			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
21 SKILLS PROGRAMME	25	R0.00	R0.00				-	-	TRUE	
4 - Fast Food Services (25)										
SAQA: 14115										
Recruitment and Selection	25		R0.00				-	-		
Learning Delivery and Tutition fees	25		R0.00				-	-		
Learner guides	25		R0.00				-	-		
Learner workbooks	25		R0.00				-	-		
Marterial Development	25		R0.00				-	-		
Facilitation - Training	25		R0.00				-	-		
Facilitation - Venue Overheads / Costs	25		R0.00				-	-		
Consumables - Basic Tools kits for simulation & workplace training	25		R0.00				-	-		
Assessments	25		R0.00				-	-		
Moderation & Quality Control	25		R0.00				-	-		
Mentorship	25		R0.00				-	-		
Certification	25		R0.00				-	-		
Other expenditure:			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
22 SKILLS PROGRAMME	50	R0.00	R0.00				-	-	TRUE	
5 - Information Technology Technical Support (50)										
SAQA: 78964										
Recruitment and Selection	50		R0.00				-	-		
Learning Delivery and Tutition fees	50		R0.00				-	-		
Learner guides	50		R0.00				-	-		
Learner workbooks	50		R0.00				-	-		
Marterial Development	50		R0.00				-	-		
Facilitation - Training	50		R0.00				-	-		
Facilitation - Venue Overheads / Costs	50		R0.00				-	-		
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-		
Assessments	50		R0.00				-	-		
Moderation & Quality Control	50		R0.00				-	-		
Mentorship	50		R0.00				-	-		
Certification	50		R0.00				-	-		
Other expenditure:			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
23 SKILLS PROGRAMME	75	R0.00	R0.00				-	-	TRUE	
6 - Road Works (75)										
SAQA: 24173										
Recruitment and Selection	75		R0.00				-	-		
Learning Delivery and Tutition fees	75		R0.00				-	-		
Learner guides	75		R0.00				-	-		
Learner workbooks	75		R0.00				-	-		
Marterial Development	75		R0.00				-	-		
Facilitation - Training	75		R0.00				-	-		
Facilitation - Venue Overheads / Costs	75		R0.00				-	-		
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-		
Assessments	75		R0.00				-	-		
Moderation & Quality Control	75		R0.00				-	-		
Mentorship	75		R0.00				-	-		
Certification	75		R0.00				-	-		
Other expenditure:	75		R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
24 SKILLS PROGRAMME	100	R0.00	R0.00				-	-	TRUE	
7 - New Venture Creation (100)										
SAQA: 66249										
Recruitment and Selection	100		R0.00				-	-		
Learning Delivery and Tutition fees	100		R0.00				-	-		
Learner guides	100		R0.00				-	-		
Learner workbooks	100		R0.00				-	-		
Marterial Development	100		R0.00				-	-		
Facilitation - Training	100		R0.00				-	-		
Facilitation - Venue Overheads / Costs	100		R0.00				-	-		
Consumables - Basic Tools kits for simulation & workplace training	100		R0.00				-	-		
Assessments	100		R0.00				-	-		
Moderation & Quality Control	100		R0.00				-	-		
Mentorship	100		R0.00				-	-		
Certification	100		R0.00				-	-		
Other expenditure:			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
			R0.00				-	-		
Sub-Total	1415	R	-	R0.00				R0.00	TRUE	
Project Management fee%				R0.00				R0.00		
Project Management Retention Fee @ 10%				R0.00						

BIDDER NAME:

SCTIE 2024/01: PRICE SCHEDULE

Project Start Date: 01-Jul-24
Project End Date: 31-Jan-27

ANNEXURE C Detailed budget breakdown (itemised)				Detailed Cash Flow/ Budget						
Artisanal Development Plan	Approved beneficiaries	Approved per unit	Cost	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total	Diference	Diference
TOTAL	1415									

Bidder: Full Name

Witness: Full Name

Bidder: Signature

Witness: Signature
