

BIDDER NAME:

SCTIE 2023/04: PRICE SCHEDULE

Project Start Date: 01-Oct-23  
 Project End Date: 30-Sep-26

ANNEXURE C Detailed budget breakdown (itemised)				Detailed Cash Flow/ Budget					
Artisanal Development Plan	Approved beneficiaries	Approved Cost per unit	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total	Diference	Diference
<b>1 LEARNERSHIP PROGRAMME 1 - Plant Production: SAQA : 49009</b>	<b>150</b>	<b>R0.00</b>	<b>R0.00</b>	-	-	-	-	-	TRUE
Recruitment and Selection	150		R0.00				-	-	
Learning Delivery and Tutition fees	150	R0.00	R0.00				-	-	
Learner guides	150		R0.00				-	-	
Learner workbooks	150		R0.00				-	-	
Marterial Development	150		R0.00				-	-	
Facilitation - Training	150		R0.00				-	-	
Facilitation - Venue Overheads / Costs	150		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	150		R0.00				-	-	
Assessments	150		R0.00				-	-	
Moderation & Quality Control	150		R0.00				-	-	
Mentorship	150		R0.00				-	-	
Certification	150		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>2 LEARNERSHIP PROGRAMME 2 - Poultry Production SAQA: 49578</b>	<b>75</b>	<b>R0.00</b>	<b>R0.00</b>	-	-	-	-	-	TRUE
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>3 LEARNERSHIP PROGRAMME 3 - Macadamia Production SAQA: 48892</b>	<b>75</b>	<b>R0.00</b>	<b>R0.00</b>	-	-	-	-	-	TRUE
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:	75		R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>4 LEARNERSHIP PROGRAMME 4 - Tea Tree production SAQA: 49009</b>	<b>30</b>	<b>R0.00</b>	<b>R0.00</b>	-	-	-	-	-	TRUE
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>5 LEARNERSHIP PROGRAMME 5: Banana Farming SAQA: 49009</b>	<b>75</b>	<b>R0.00</b>	<b>R0.00</b>	-	-	-	-	-	TRUE
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>6 LEARNERSHIP PROGRAMME 6: Landscaping SAQA: 66649</b>	<b>30</b>	<b>R0.00</b>	<b>R0.00</b>	-	-	-	-	-	TRUE
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>7 LEARNERSHIP PROGRAMME 7: Flower Arranging SAQA: 21027</b>	<b>30</b>	<b>R0.00</b>	<b>R0.00</b>	-	-	-	-	-	TRUE
Recruitment and Selection	30		R0.00				-	-	

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ANNEXURE C Detailed budget breakdown (itemised)				Detailed Cash Flow/ Budget				Diference	Diference
Artisanal Development Plan	Approved beneficiaries	Approved Cost per unit	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total		
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>8 LEARNERSHIP PROGRAMME 8 - Environmental Practice SAQA: 50309</b>	<b>50</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	50		R0.00				-	-	
Learning Delivery and Tutition fees	50		R0.00				-	-	
Learner guides	50		R0.00				-	-	
Learner workbooks	50		R0.00				-	-	
Marterial Development	50		R0.00				-	-	
Facilitation - Training	50		R0.00				-	-	
Facilitation - Venue Overheads / Costs	50		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-	
Assessments	50		R0.00				-	-	
Moderation & Quality Control	50		R0.00				-	-	
Mentorship	50		R0.00				-	-	
Certification	50		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>9 LEARNERSHIP PROGRAMME 9 -Local Economic Development SAQA: 36436</b>	<b>50</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	50		R0.00				-	-	
Learning Delivery and Tutition fees	50		R0.00				-	-	
Learner guides	50		R0.00				-	-	
Learner workbooks	50		R0.00				-	-	
Marterial Development	50		R0.00				-	-	
Facilitation - Training	50		R0.00				-	-	
Facilitation - Venue Overheads / Costs	50		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-	
Assessments	50		R0.00				-	-	
Moderation & Quality Control	50		R0.00				-	-	
Mentorship	50		R0.00				-	-	
Certification	50		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>10 LEARNERSHIP PROGRAMME 10 - Water Reticulation SAQA: 60189</b>	<b>100</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	100		R0.00				-	-	
Learning Delivery and Tutition fees	100		R0.00				-	-	
Learner guides	100		R0.00				-	-	
Learner workbooks	100		R0.00				-	-	
Marterial Development	100		R0.00				-	-	
Facilitation - Training	100		R0.00				-	-	
Facilitation - Venue Overheads / Costs	100		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	100		R0.00				-	-	
Assessments	100		R0.00				-	-	
Moderation & Quality Control	100		R0.00				-	-	
Mentorship	100		R0.00				-	-	
Certification	100		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>11 LEARNERSHIP PROGRAMME 11 - Water and Waste Treatment and Process Control Supervision SAQA: 61709</b>	<b>100</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	100		R0.00				-	-	
Learning Delivery and Tutition fees	100		R0.00				-	-	
Learner guides	100		R0.00				-	-	
Learner workbooks	100		R0.00				-	-	
Marterial Development	100		R0.00				-	-	
Facilitation - Training	100		R0.00				-	-	
Facilitation - Venue Overheads / Costs	100		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	100		R0.00				-	-	
Assessments	100		R0.00				-	-	
Moderation & Quality Control	100		R0.00				-	-	
Mentorship	100		R0.00				-	-	
Certification	100		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>12 LEARNERSHIP PROGRAMME 12 - Water and Waste Water Control SAQA: 60190</b>	<b>75</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>13 APPRENTICESHIPS PROGRAMME 1 - Plumbing (30) SAQA: 91782</b>	<b>30</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	

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SCTIE 2023/04: PRICE SCHEDULE

Project Start Date: 01-Oct-23  
Project End Date: 30-Sep-26

ANNEXURE C Detailed budget breakdown (itemised)				Detailed Cash Flow/ Budget					
Artisanal Development Plan	Approved beneficiaries	Approved Cost per unit	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total	Diference	Diference
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>14 APPRENTICESHIPS PROGRAMME 2 - Fitter &amp; Turner (30) SAQA: 94020</b>	<b>30</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>15 APPRENTICESHIPS PROGRAMME 3 - Welding Application (30) SAQA: 57887</b>	<b>30</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>16 APPRENTICESHIPS PROGRAMME 4 - Bricklaying &amp; Plastering (30) SAQA: 93627</b>	<b>30</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>17 APPRENTICESHIPS PROGRAMME 5 - Carpentry (30) SAQA: 94022</b>	<b>30</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	30		R0.00				-	-	
Learning Delivery and Tutition fees	30		R0.00				-	-	
Learner guides	30		R0.00				-	-	
Learner workbooks	30		R0.00				-	-	
Marterial Development	30		R0.00				-	-	
Facilitation - Training	30		R0.00				-	-	
Facilitation - Venue Overheads / Costs	30		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	30		R0.00				-	-	
Assessments	30		R0.00				-	-	
Moderation & Quality Control	30		R0.00				-	-	
Mentorship	30		R0.00				-	-	
Certification	30		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>18 SKILLS PROGRAMME 1 - Professional Cookery (50) SAQA: 14111</b>	<b>50</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	50		R0.00				-	-	
Learning Delivery and Tutition fees	50		R0.00				-	-	
Learner guides	50		R0.00				-	-	
Learner workbooks	50		R0.00				-	-	
Marterial Development	50		R0.00				-	-	
Facilitation - Training	50		R0.00				-	-	
Facilitation - Venue Overheads / Costs	50		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-	
Assessments	50		R0.00				-	-	
Moderation & Quality Control	50		R0.00				-	-	
Mentorship	50		R0.00				-	-	
Certification	50		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>19 SKILLS PROGRAMME 2 - Hospitality Reception (75) SAQA: 64469</b>	<b>75</b>	<b>R0.00</b>	<b>R0.00</b>				-	-	<b>TRUE</b>
Recruitment and Selection	75		R0.00				-	-	

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Artisanal Development Plan	Approved beneficiaries	Approved Cost per unit	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total	Diference	Diference
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>20 SKILLS PROGRAMME</b>	<b>50</b>	<b>R0.00</b>	<b>R0.00</b>						<b>TRUE</b>
<b>3 - Customer Services (50)</b>									
<b>SAQA: 246740</b>									
Recruitment and Selection	50		R0.00				-	-	
Learning Delivery and Tutition fees	50		R0.00				-	-	
Learner guides	50		R0.00				-	-	
Learner workbooks	50		R0.00				-	-	
Marterial Development	50		R0.00				-	-	
Facilitation - Training	50		R0.00				-	-	
Facilitation - Venue Overheads / Costs	50		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-	
Assessments	50		R0.00				-	-	
Moderation & Quality Control	50		R0.00				-	-	
Mentorship	50		R0.00				-	-	
Certification	50		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>21 SKILLS PROGRAMME</b>	<b>25</b>	<b>R0.00</b>	<b>R0.00</b>						<b>TRUE</b>
<b>4 - Fast Food Services (25)</b>									
<b>SAQA: 14115</b>									
Recruitment and Selection	25		R0.00				-	-	
Learning Delivery and Tutition fees	25		R0.00				-	-	
Learner guides	25		R0.00				-	-	
Learner workbooks	25		R0.00				-	-	
Marterial Development	25		R0.00				-	-	
Facilitation - Training	25		R0.00				-	-	
Facilitation - Venue Overheads / Costs	25		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	25		R0.00				-	-	
Assessments	25		R0.00				-	-	
Moderation & Quality Control	25		R0.00				-	-	
Mentorship	25		R0.00				-	-	
Certification	25		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>22 SKILLS PROGRAMME</b>	<b>50</b>	<b>R0.00</b>	<b>R0.00</b>						<b>TRUE</b>
<b>5 - Information Technology Technical Support (50)</b>									
<b>SAQA: 78964</b>									
Recruitment and Selection	50		R0.00				-	-	
Learning Delivery and Tutition fees	50		R0.00				-	-	
Learner guides	50		R0.00				-	-	
Learner workbooks	50		R0.00				-	-	
Marterial Development	50		R0.00				-	-	
Facilitation - Training	50		R0.00				-	-	
Facilitation - Venue Overheads / Costs	50		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	50		R0.00				-	-	
Assessments	50		R0.00				-	-	
Moderation & Quality Control	50		R0.00				-	-	
Mentorship	50		R0.00				-	-	
Certification	50		R0.00				-	-	
Other expenditure:			R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>23 SKILLS PROGRAMME</b>	<b>75</b>	<b>R0.00</b>	<b>R0.00</b>						<b>TRUE</b>
<b>6 - Road Works (75)</b>									
<b>SAQA: 24173</b>									
Recruitment and Selection	75		R0.00				-	-	
Learning Delivery and Tutition fees	75		R0.00				-	-	
Learner guides	75		R0.00				-	-	
Learner workbooks	75		R0.00				-	-	
Marterial Development	75		R0.00				-	-	
Facilitation - Training	75		R0.00				-	-	
Facilitation - Venue Overheads / Costs	75		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	75		R0.00				-	-	
Assessments	75		R0.00				-	-	
Moderation & Quality Control	75		R0.00				-	-	
Mentorship	75		R0.00				-	-	
Certification	75		R0.00				-	-	
Other expenditure:	75		R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>24 SKILLS PROGRAMME</b>	<b>100</b>	<b>R0.00</b>	<b>R0.00</b>						<b>TRUE</b>
<b>7 - New Venture Creation (100)</b>									
<b>SAQA: 66249</b>									
Recruitment and Selection	100		R0.00				-	-	
Learning Delivery and Tutition fees	100		R0.00				-	-	
Learner guides	100		R0.00				-	-	
Learner workbooks	100		R0.00				-	-	
Marterial Development	100		R0.00				-	-	
Facilitation - Training	100		R0.00				-	-	
Facilitation - Venue Overheads / Costs	100		R0.00				-	-	
Consumables - Basic Tools kits for simulation & workplace training	100		R0.00				-	-	
Assessments	100		R0.00				-	-	
Moderation & Quality Control	100		R0.00				-	-	
Mentorship	100		R0.00				-	-	
Certification	100		R0.00				-	-	
Other expenditure:	100		R0.00				-	-	
			R0.00				-	-	
			R0.00				-	-	
<b>Sub-Total</b>	<b>1415</b>	<b>R</b>	<b>R0.00</b>					<b>R0.00</b>	<b>TRUE</b>
Project Management fee .....%			R0.00				R0.00		
Project Management Retention Fee @ 10%			R0.00						

BIDDER NAME:

SCTIE 2023/04: PRICE SCHEDULE

Project Start Date: 01-Oct-23  
Project End Date: 30-Sep-26

ANNEXURE C Detailed budget breakdown (itemised)				Detailed Cash Flow/ Budget						
Artisanal Development Plan	Approved beneficiaries	Approved per unit	Cost	Total Approved Costs	CF_Yr1	CF_Yr2	CF_Yr3	Total	Diference	Diference
									-	
									-	
TOTAL	1415								-	-

Bidder: Full Name

Witness: Full Name

Bidder: Signature

Witness: Signature